

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Barnstable County Consortium**

State: **MA**

PJ's Total HOME Allocation Received: **\$10,701,806**

PJ's Size Grouping*: **C**

PJ Since (FY): **1994**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:							
			PJs in State:	19			
% of Funds Committed	88.92 %	91.03 %	15	90.66 %	35	37	
% of Funds Disbursed	81.68 %	84.95 %	14	81.06 %	41	42	
Leveraging Ratio for Rental Activities	23.65	7.56	1	4.62	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	99.83 %	91.54 %	8	81.27 %	47	59	
% of Completed CHDO Disbursements to All CHDO Reservations***	67.36 %	72.72 %	12	68.23 %	38	38	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.29 %	81.44 %	8	79.86 %	50	56	
% of 0-30% AMI Renters to All Renters***	51.10 %	49.59 %	8	44.82 %	60	63	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.63 %	96.41 %	7	94.65 %	55	60	
Overall Ranking:			In State:	5 / 19	Nationally:	74 77	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$11,644	\$26,175		\$25,419	272 Units	26.40 %	
Homebuyer Unit	\$6,543	\$15,910		\$14,530	587 Units	57.00 %	
Homeowner-Rehab Unit	\$7,252	\$14,817		\$20,251	155 Units	15.00 %	
TBRA Unit	\$2,653	\$3,760		\$3,156	16 Units	1.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Barnstable County Consortium MA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$144,343	\$127,820	\$7,342
State:*	\$141,741	\$99,134	\$22,785
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.09

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	91.9	83.5	82.6	75.0
Black/African American:	5.5	5.5	11.6	12.5
Asian:	0.0	0.5	0.0	0.0
American Indian/Alaska Native:	0.7	1.2	3.9	6.3
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.5	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.7	0.9	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.7	0.0	0.0
Other Multi Racial:	0.4	1.9	0.6	0.0
Asian/Pacific Islander:	0.0	0.3	0.6	0.0

ETHNICITY:

Hispanic	0.7	4.9	0.6	6.3
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HOUSEHOLD SIZE:

1 Person:	57.6	16.7	33.5	0.0
2 Persons:	21.4	23.0	31.0	43.8
3 Persons:	12.5	27.9	12.3	25.0
4 Persons:	6.3	20.8	12.9	25.0
5 Persons:	1.5	7.0	5.2	6.3
6 Persons:	0.7	3.7	5.2	0.0
7 Persons:	0.0	0.5	0.0	0.0
8 or more Persons:	0.0	0.3	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	34.7	19.6	14.8	0.0
Elderly:	28.4	1.4	34.8	0.0
Related/Single Parent:	27.3	42.8	26.5	75.0
Related/Two Parent:	7.7	33.0	21.3	25.0
Other:	1.8	3.2	2.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	22.9	0.0 [#]
HOME TBRA:	0.4	
Other:	43.5	
No Assistance:	33.2	

of Section 504 Compliant Units / Completed Units Since 2001 34

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Barnstable County Consortium

State: MA

Group Rank: 74
(Percentile)

State Rank: 5 / 19 PJs

Overall Rank: 77
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	99.83	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	67.36	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.29	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	99.63	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	2.73	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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